



Camp Fire

River Bend



ANNUAL REPORT 2018-2019



LETTER FROM OUR LEADERS

DEAR CAMP FIRE FAMILY,

Because of your support of Camp Fire over the past year, we are proud to share with you the impact we had on the youth in our community. In 2018-2019, we served more than 925 unduplicated youth and their families across 3 programs (Camp Tannadoonah, Camp Fire Club, and Camp Fire After School). In addition, we served over 1100 youth and adults through user groups at Camp Tannadoonah.

Attendance at Camp Tannadoonah was an all-time record, with 1001 campers over 8 weeks of camp (compared to 962 in 2018). Our camp participants represented 4 countries and 20 U.S. states, and our staff and volunteers represented 14 countries and 9 U.S. states.

We provided over \$42,000 in scholarships for 92 sessions of camp, with funding from United Way of St. Joseph County, the Birch Lake Yacht Club House Walk, the Becton-Dickinson Foundation, the Community Foundation of St. Joseph County, the Kiwanis Club of South Bend, and many individual donations. We also provide \$6,000 in scholarships for youth to attend the After School program at Sam Adams Elementary, through a grant from the United Way of Southwest Michigan.

Our traditional club program served 26 youth in two clubs. We had four fabulous volunteer club leaders this year: Becky Gill, Catherine and Peggy Laskowski, and Tonya Rhodes. The two clubs participated in many activities throughout the year, and completed several service projects. Thank you for your time and dedication to your groups!

We continued to host two After School programs this school year. Between our two sites (at Good Shepherd Montessori in South Bend and Sam Adams in Cassopolis), we served an average of around 35 kids each day in the after school hours. We had a total of 150 unduplicated youth who participated in one of the after school programs at some point during the school year.

One of the things we're most proud of is the proven, measurable outcomes that are achieved through our programming: life skills, social skills, independence, conflict resolution, confidence, empathy, inclusiveness, and teamwork. Our survey data continue to show that both parents and youth see significant growth in these important "indicators of thriving" after participation in our programs.

With the help of our dedicated Board Development Committee, we were able to add Lauren Willis to our board this year. Lauren is a CPA, and is serving as a member of the finance committee.

We continued to improve and expand our facilities at Camp

Tannadoonah. This year's major accomplishments were the completion of the exterior work on Morris Lodge (new siding, windows, and awnings over the outside stairs), and a major renovation of the staff spaces in Main Lodge. With the help of many volunteers, we made a number of other improvements, large and small, all around camp.

Through the amazing generosity of our donors and the efforts of our fundraising committee, we raised over \$42,000 for camperships, and \$22,000 for the Morris Lodge restoration fund. We also completed a timber harvest this fall, which raised over \$25,000 in unrestricted funds to date.

Cindy Krupp, who has served on our Board of Directors since 2013, is completing her term of service at this year's annual meeting. We are very grateful for Cindy's many years of dedication to Camp Fire and Camp Tannadoonah. Cindy has served in the role of Vice President, President, an at-large member of the board, as well as serving on the Fundraising and Board Development committees during her time on the board.

Thank you to all of our donors, volunteers, and staff members for your generosity and steadfast support in making all this possible, and for your shared passion for helping our Camp Fire youth find their Sparks. We are excited about what we can achieve together in the coming year!

Light the fire within,

Sharon Hayward

Sharon Hayward
President, Board of Directors

Amber Grundy

Amber Grundy
Executive Director



Morris Lodge Exterior Renovations

FINANCIAL HIGHLIGHTS



FINANCIAL HIGHLIGHTS

Financial information is based on the financial statements for the year ended September 30, 2019. The complete financial statements have been determined to represent fairly, in all material aspects, the financial position of Camp Fire River Bend as of September 30, 2019, and the changes in its net assets and its cash flows for the year in accordance with generally accepted accounting principles.

For regular income and expense, the program-related functional expenses represented 77.6% of the fiscal year expenses, while the expenses for fundraising, online store, and administration represented just 22.4% of the fiscal year expenses. The council spent \$106,754 on capital improvement projects, including renovations to Morris Lodge, renovations to the staff spaces in Main Lodge, a new John Deere Tractor, technology upgrades, and a snowplow attachment for the pickup truck.

We continued to grow and develop our After School programs at both Sam Adams Elementary in Cassopolis, and Good Shepherd Montessori in South Bend. Our camp numbers also grew this year to over 1000 summer campers for the first time ever. We also continue to expand the Camp Fire online store as a consistent source of revenue.

STATEMENT OF FINANCIAL POSITION

September 30, 2019

Total Current Assets	\$383,940
Total Long-Term Assets	\$527,035
Total Assets	\$910,975
Total Liabilities	\$15,870
Net Assets	
Unrestricted	\$870,341
Board Designated	\$13,253
Temporarily Restricted	\$11,511
Total Net Assets	\$895,105
Total Liabilities and Net Assets	\$910,975



Good Shepherd Montessori Extended Day

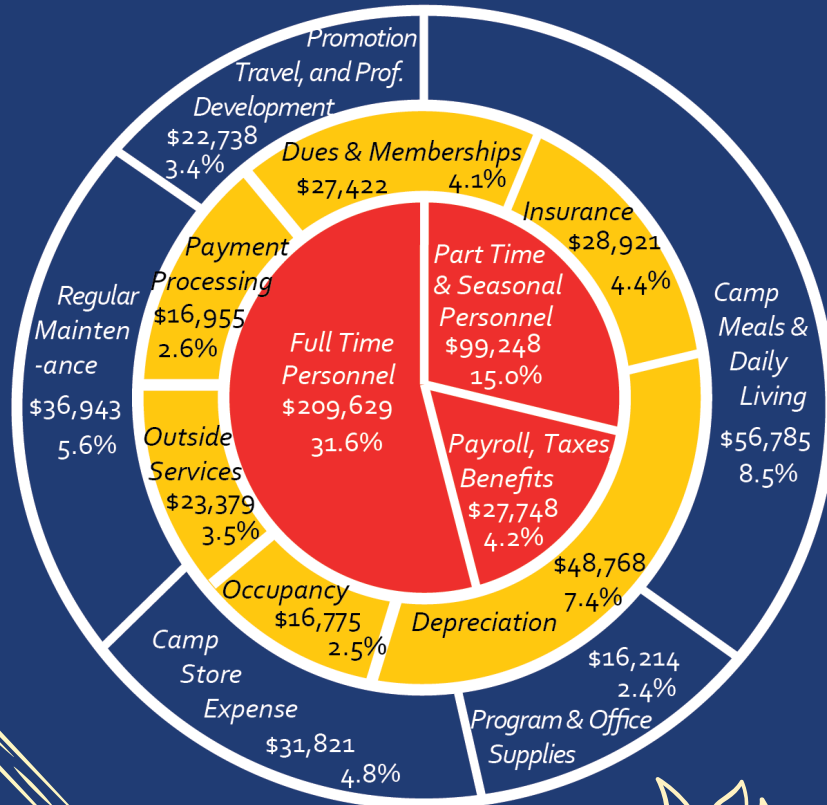
STATEMENT OF ACTIVITIES BY CLASS

For year ended September 30, 2019

	Admin	Programs	Unrestricted Fundraising	Camp Fire Online Store	Total Regular Inc. & Exp.	Capital Projects
Total Revenues	\$576	\$739,224	\$14,460	\$24,196	\$778,456	\$48,403
Total Expenses	\$107,491	\$514,480	\$28,003	\$13,373	\$663,347	\$106,754
Change in Net Assets	\$(106,915)	\$224,744	\$(13,543)	\$10,823	\$115,109	\$(58,351)

EXPENSES

For year ended September 30, 2019



927 UNDUPLICATED PARTICIPANTS ACROSS THREE PROGRAMS

58% FEMALE, 42% MALE,

\$48,089 AWARDED IN SCHOLARSHIPS



Camp Tannadoonah

WE SALUTE OUR DONORS

On behalf of the youth and families who have benefited from Camp Fire over the last year, thank you for supporting us in fulfilling our Promise, so youth can find their sparks, lift their voice, and discover who they are.

\$10,000+

Mike and Renee Chapple
HRP Construction
Leighton Foundation
United Way of Saint Joseph
County Indiana
United Way of Southwest
Michigan

\$2,500-\$9,999

Becton-Dickinson Foundation
Community Foundation of
St. Joseph County
Follett Notre Dame Bookstore
Kiwanis Club of South Bend
Rich and Cindy Krupp
New York Life Foundation

\$1,000-\$2,499

Bill and Sherry Holleman
Notre Dame Old z Gold
Randy and Fran Welch

\$500-\$999

Birch Lake Yacht Club
Women's Golf Outing
Ed and Karen DelleDonne
Elkhart Indian Motorcycle
Michael and Dianne Kelbel
Mike and Missy Klaer
Kohl's Cares Foundation
Bruce and Patti McCourt
Bob and Barb Pence
Paul Schlemmer
Dan and Sharon Waxman

\$250-\$499

Nick and Gretchen Batalis
Heather Holleman and Kate
Willms
Tom Kuhn and Jan Temple
Katherine Moser Kelly
John and Barbara MacDougall
Marc and Colin Raybin



Good Shepherd Montessori Extended Day

GIFTS UP TO \$249

1st Source Bank
Susan Abshagen Wilder
Dann and Brigitta Adkins
Amazon Smile Foundation
Mike Beyer & Eileen Rochford
Paul and Carol Borowski
Anne Borowski-Casini
Tracy Bosscher
Robert and Amy Brooks
Genevieve Carlson Brown
Ed and Carla Chester
Judy Davis
Dave and Catherine DeFauw
Rich and Beth DeYoung
Dave and Cathy Drzewiecki
Demaree Dufour Noneman
Tom and Carolyn Edgerton
Liz Fieweger
John and Lois Groszek
Chas and Amber Grundy
Dan and Mary Grundy
M. Bruce Harlan
Rob and Sharon Hayward
Chanell Hill
Phil and Carol Iapalucci
Robert and Emma Jordan
Dolan and Susanne Klein
Michael and Kristin Lacognato
Susan Lyn
Karen Maggioli Radde
Todd and Tonya Marentette
Julie McClanahan
Pat and Tessa McGann
Bryce Milligan
Danny Milling
Liberty Mutual

Eric and Shannon Overmyer
Jamie and Laura Pence
John and Betsie Pendarvis
Ronalee Polad
Buzz and Linda Rasmussen
Carol Rhudy
Reed and Sue Robertson
Carrie Rogers
Rob and Danielle Schinbeckler
Layla Spanenberg
Leslie Star
David Stevens
Joanne Tedlock
Laurie Thompson
J. Scott and Holly Troeger
Margie Trybus
Andy Tschida
Bob and Sue Waddle
Larry Wagner
Molly Lynn Westrate
Craig and Cyndi Weyers
Cindy Zesinger Rheinhardt

TRIBUTE GIFTS

In Memory of Bill King
John Basham
In Memory of Denise Geraghty Hagerty
Kimberly Burnett



Sam Adams After School, Cassopolis



Sam Adams After School, Cassopolis

CAMP FIRE RIVER BEND BOARD OF DIRECTORS

President—Sharon Hayward, University of Notre Dame; Elkhart, IN
Vice President—Andrew Roche, Creative Design Solutions; South Bend, IN
Secretary—Karen DelleDonne, Ph.D., Trinity School at Greenlawn; Granger, IN
Treasurer—John Michel, Ph.D., University of Notre Dame; South Bend, IN

Thomas Edgerton, retired from Edgerton Travel; Lakeville, IN
 Phil Iapalucci, Indiana University South Bend; Granger, IN
 Cindy Krupp, retired from USAF; South Haven, MI
 Michael Lacognato, Laidig Systems; Granger, IN
 *Cory Marlow, Financial Partners Inc.; Vandalia, MI
 Robert Pence, retired from the Mosaic Company; Marshall, MI
 Colin Raybin, Indiana University South Bend; South Bend, IN
 Patrick Welch, retired from AlphaGraphics; Vandalia, MI
 Lauren Willis, RSM US LLP; South Bend, IN
 * Completed term of service within the fiscal year

VOLUNTEERS

Camp Tannadoonah

- Brigitta Adkins
- Michael Arevalo
- Sirine Bekir
- Angela Bengtson
- Jamie Borders
- Cassopolis HS Seniors
- Eric Chea
- Tyler Dits
- JD Fargo
- Scotty Fargo
- Chas Grundy
- Carol Guedes
- Alayna Harlow
- Bill Holleman
- Sherry Holleman
- Jackson Joyce
- Abigail Koontz
- Mark Liddell
- Madina Rasullu
- Mikayla Rosenbaum
- Kristine Serobyen
- Serve with Liberty
- Jennifer Stabnik
- Marti Strain

Club Leaders

- Becky Gill
- Catherine Laskowski
- Peggy Laskowski
- Tonya Rhodes

Camp Fire Committees

- Donna Bittner
- John Engel
- Kathie Gries
- Tom Kuhn
- Mike Sheffleck
- Jan Temple

Pancake Breakfast

- Karen DelleDonne
- Avery Grundy
- Chas Grundy
- Elyse Grundy
- Sharon Hayward
- Cindy Krupp
- Rich Krupp
- Michael Lacognato
- John Michel
- Maggie Michel
- Andrew Roche
- Corrinne Roche
- Yolanda Roche
- Jeannie Welch
- Patrick Welch

YEAR-ROUND COUNCIL STAFF 2018/2019

Executive Director—Amber Grundy, Ph.D.
Program Director—Michelle Hartwig, M.S.
Assistant Program Director—Steve Smith (through May 2019)
Facilities Manager—Bob Herwick
Fundraising Coordinator—Jennifer V. Liddell
Customer Relations Manager—Leigh Stoffer (through August 2019)



Camp Tannadoonah



OUR PROMISE



Club Event

**YOUNG PEOPLE WANT TO
SHAPE THE WORLD.**

Camp Fire provides the opportunity to find their spark, lift their voice, and discover who they are.

In Camp Fire, it begins *now*.

LIGHT THE FIRE WITHIN

**YOU CAN BE A CHANGEMAKER. HELP YOUTH IN
YOUR COMMUNITY GROW, SUCCEED, AND THRIVE.**

HELP KIDS THRIVE NOW

Visit donate.riverbendcampfire.org to donate today!

Your contribution helps a kid or teen get the life-changing life skills they need to be the best person they can be today.

Contributions may be unrestricted, or designated for camperships, programs, or facilities.



Good Shepherd Montessori Extended Day



Camp Tannadoonah



Camp Fire

Light the fire within

Camp Fire River Bend, Inc.
PO Box 459
Notre Dame, IN 46556

574.387.6095
info@riverbendcampfire.org
riverbendcampfire.org

Camp Fire River Bend is a 501(c)3 non-profit.
Your contributions to Camp Fire are tax deductible.
Our Federal Tax ID is 35-0924790.

THANK YOU!